

APPENDIX - CAPITAL RECEIPT FUNDING APPROVALS

SERVICE AND SCHEME	Current Allocations				Provisional Allocation
	2014/2015	2015/2016	2016/2017	Total	2017/2018
	£'000	£'000	£'000	£'000	£'000
<u>Corporate Services</u>					
Parish Capital Schemes	28	50	30	108	30
I C T Infrastructure	50	50	50	150	50
ICT Development Programme	241	200	100	541	100
Website Contract Management System	69			69	
Env & Town Centre Improvement Fund	490			490	
<u>Community Services</u>					
Playground Improvements	30	30	30	90	30
Play Strategy	80			80	
Play Area Improvements	54			54	
Coronation Park	50			50	
Richmond Park	40			40	
Abbey Lane Playing fields		100		100	
Leisure Trust	228	228	228	684	228
CCTV	81	5		86	
<u>Community Services - Housing</u>					
Housing Renewal Grants	60	155	100	315	100
Disabled Facilities Grants	100	100	100	300	100
<u>Planning Services</u>					
Free Tree Scheme	3	2		5	
Preservation of Buildings at risk	2			2	
Planning System Upgrade	15			15	
Canal Towpath	30			30	
S106 / CIL Database	45			45	
Replacement Scanner	30			30	
Implementation of OR recommendations	34			34	
Skem Town Centre Vision		11		11	
<u>Corporate Property</u>					
Corporate Property Investment Programme	212	164	164	540	164
<u>Housing and Regeneration</u>					
Culvert Debris Screens	22	7		29	
Affordable Housing	336	321		657	
Estate Remodelling - Findon/Firbeck	252			252	
<u>Street Scene</u>					
Blue Bin Scheme	86			86	
Total Programme	2,668	1,423	802	4,893	802